

Status of Major CI-IT Projects

Funded in FY 2013 Budget

Projects \$100,000 or Greater Cost

October 3, 2012

Construction Projects

Area Name & Project Description	Project Status & Contractor	Estimated Design Completion	Estimated Construction Dates		Total Project Budget	Contract Amount	Change Orders (Dollars)	Change Orders (Percent)
---------------------------------	-----------------------------	-----------------------------	------------------------------	--	----------------------	-----------------	-------------------------	-------------------------

Boat Accesses

Taylors Landing Access Cooper County - Access Replacement	Design in progress.	Mar 13	Begin End	Jul 13 Jun 14	\$ 600,000	Contract not yet advertised		
---	---------------------	--------	--------------	------------------	------------	-----------------------------	--	--

Buildings

Green (Charles W) CA Boone County - Resource Science Storage Building	Cahills Construction, Inc. - Salem Construction not started.	Design Complete	Begin End	Oct 12 Mar 13	\$ 300,000	\$ 284,800	\$ -	0.0%
Schell Osage CA Vernon County - Headquarter Renovation	Reasbeck Construction, Inc. - Warrensburg CONSTRUCTION COMPLETE	Design Complete	Begin End	Mar 12 Jul 12	\$ 240,000	\$ 217,600	\$ 10,352	4.8%
Shepherd of the Hills Fish Hatchery Taney County - Bunk House Renovation	Design in progress.	Dec 12	Begin End	Apr 13 Aug 13	\$ 275,000	Contract not yet advertised		

Hatchery Improvements

Lost Valley Fish Hatchery (75% Federal Reimbursement) Benton County - Ambient Pond Renovation	Kat Excavation, Inc. - Bates City 30% complete	Design Complete	Begin End	Jun 12 May 13	\$ 1,200,000	\$ 943,910	\$ -	0.0%
Lost Valley Fish Hatchery (75% Federal Reimbursement) Benton County - Rearing Pond Underdrain System - Phase 3	Phase 3 - MDC Design & Development Staff 90% complete	Design Complete	Begin End	Sept 10 Nov 12	\$ 270,000	NA	NA	NA
Bennett Spring Fish Hatchery (75% Federal Reimbursement) Laclede County - Bennett Spring Raceway Renovations	SMI-CO Construction, Inc. - Odessa 60% complete	Design Complete	Begin End	Dec 11 Nov 12	\$ 950,000	\$ 920,238	\$ 9,080	1.0%
Blind Pony Fish Hatchery (75% Federal Reimbursement) Saline County - Phase 4 - Hatchery Production Ponds Renovation	Steve and Associates, Inc. - Fulton 40% complete	Design Complete	Begin End	Feb 12 Apr 13	\$ 1,300,000	\$ 1,218,771	\$ -	0.0%
Blind Pony Fish Hatchery Saline County - Hatchery Production Building Expansion	Design in progress.	Mar 13	Begin End	Jun 13 Jun 14	\$ 670,000	Contract not yet advertised		
Chesapeake Fish Hatchery (75% Federal Reimbursement) Lawrence County - Shop Building Replacement	Bid opening scheduled for November 8th, 2012.	Design Complete	Begin End	Mar 13 Dec 13	\$ 230,000	Contract advertised		
Chesapeake Fish Hatchery Lawrence County - Paddlewheel Aerators	Design in progress.	Oct 12	Begin End	Mar 13 Aug 13	\$ 250,000	Contract not yet advertised		
Hunnewell Lake CA Shelby County - Kettle Replacement - Phase 1	Design in progress.	Oct 12	Begin End	Feb 13 Dec 13	\$ 750,000	Contract not yet advertised		
Maramec Spring Fish Hatchery (75% Federal Reimbursement) Phelps County - Water Intake/Control Structure Replacement	Design in progress.	Sep 12	Begin End	Nov 12 Mar 13	\$ 150,000	Contract not yet advertised		
Maramec Spring Fish Hatchery (75% Federal Reimbursement) Phelps County - Hatchery Monitoring	Verslues Construction Co., Inc. - Jefferson City Notice to Proceed will be issued November 1st, 2012.	Design Complete	Begin End	Nov 12 Apr 13	\$ 280,000	\$ 354,106	\$ -	0.0%
Shepherd of the Hills Fish Hatchery (75% Federal Reimbursement) Taney County - Auxilliary Water Supply Connection	Design in progress.	Dec 12	Begin End	Mar 13 Jun 14	\$ 1,000,000	Contract not yet advertised		
Shepherd of the Hills Fish Hatchery (75% Federal Reimbursement) Taney County - Backup Generator for Production Well	Leath & Sons, Inc. - Raytown Execution of contract in progress.	Design Complete	Begin End	Nov 12 Apr 13	\$ 130,000	\$ 99,821		
Shepherd of the Hills Fish Hatchery Taney County - Drum Filters/UV Sterilization for Brown Trout Complex	Design in progress.	Oct 12	Begin End	Mar 13 Dec 13	\$ 300,000	Contract not yet advertised		

Bids have been let and construction contract has been signed.

Construction by D&D staff.

No construction contract in effect at this time.

**Status of Major CI-IT Projects
Funded in FY 2013 Budget
Projects \$100,000 or Greater Cost
October 3, 2012**

<i>Area Name & Project Description</i>	<i>Project Status & Contractor</i>	<i>Estimated Design Completion</i>	<i>Estimated Construction Dates</i>		<i>Total Project Budget</i>	<i>Contract Amount</i>	<i>Change Orders (Dollars)</i>	<i>Change Orders (Percent)</i>
--	--	------------------------------------	-------------------------------------	--	-----------------------------	------------------------	--------------------------------	--------------------------------

Infrastructure Reduction

Glassberg Family (Myron & Sonya) CA Jefferson County - Structure Demolition	Cannon Excavation Company, LLC CONSTRUCTION COMPLETE	Design Complete	Begin	Aug 12	\$ 160,000	\$ 73,710	\$ 3,796	5.1%
			End	Oct 12				

Major Renovation & Repair

Apple Creek CA Cape Girardeau County - Shooting Range Backstops	MDC Design & Development Staff CONSTRUCTION COMPLETE	Design Complete	Begin	May12	\$ 150,000	Contract not yet advertised		
			End	Oct 12				
Bennett Spring Fish Hatchery Dallas County - Hatchery Dam Fishing Sidewalk	MDC Design & Development Staff	Design Complete	Begin	Oct 12	\$ 170,000	Contract not yet advertised		
			End	Feb 13				
Burr Oak Woods CA Jackson County - ADA Trail Renovation	MDC Design & Development Staff	Design Complete	Begin	Apr 13	\$ 120,000	Contract not yet advertised		
			End	Jun 13				
Busiek CA Christian County - Replacement of Two Footbridges	Design in progress.	Jan 13	Begin	Apr 13	\$ 180,000	Contract not yet advertised		
			End	Dec 13				
Duck Creek CA Stoddard County - Headquarter Renovation	Design in progress.	Dec 12	Begin	Mar 13	\$ 260,000	Contract not yet advertised		
			End	Dec 13				
Exhibit Maintenance & Repair	Springfield Nature Center Exhibits Design complete.	Design Complete	Begin	NA	\$ 150,000	Contract not yet advertised		
			End	NA				
Four Rivers CA (August A Busch Jr. Memorial Wetlands) Bates & Vernon Counties - Unit 4 Head Cut Repair	Design in progress.	Oct 12	Begin	Oct 12	\$ 170,000	Contract not yet advertised		
			End	Dec 12				
Kendzora (Anthony and Beatrice) CA Platte County - Replace Water Control Structure	L.G. Barcus and Sons, Inc. - Kansas City, Kansas Contract executed	Design Complete	Begin	Oct 12	\$ 198,000	\$ 193,487		
			End	Mar 13				
Northwest Regional Office Buchanan County - VAV Reheat Boxes, Evaporator Coil, & Controls	Design complete. Bid opening scheduled for October 30th, 2012.	Sep 12	Begin	Dec 12	\$ 110,000	Contract advertised		
			End	Mar 13				
Ozark Regional Office Howell County - Roof Replacement	Donahue Roofing - West Plains Construction just started.	Design Complete	Begin	Aug 12	\$ 200,000	\$ 123,925	\$ -	0.0%
			End	Nov 12				
Reed (James A) Memorial WA Jackson County - Road System Renovation	Design in progress.	Dec 12	Begin	Apr 13	\$ 680,000	Contract not yet advertised		
			End	Nov 13				
Rippee CA Ozark County - Replacement of Bryant Creek Culvert Slabs	Bids opened and rejected. Contract will be readvertised when market conditions improve.	Design Complete	Begin	Jan 12	\$ 215,000	Contract not yet advertised		
			End	Jun 12				
Rockwoods Reservation St. Louis County - Bridge Replacement		Mar 13	Begin	Jun 13	\$ 270,000	Contract not yet advertised		
			End	Dec 13				

Other

Sims Valley CL Howell County - Access Improvements	Cannon General Contractors, Inc. - Troy Construction just started.	Design Complete	Begin	Sep 12	\$ 120,000	\$ 127,857	\$ -	0.0%
			End	Feb 13				

Bids have been let and construction contract has been signed.

Construction by D&D staff.

No construction contract in effect at this time.

**Status of Major CI-IT Projects
Funded in FY 2013 Budget
Projects \$100,000 or Greater Cost
October 3, 2012**

<i>Area Name & Project Description</i>	<i>Project Status & Contractor</i>	<i>Estimated Design Completion</i>	<i>Estimated Construction Dates</i>		<i>Total Project Budget</i>	<i>Contract Amount</i>	<i>Change Orders (Dollars)</i>	<i>Change Orders (Percent)</i>
--	--	------------------------------------	-------------------------------------	--	-----------------------------	------------------------	--------------------------------	--------------------------------

Shooting Ranges

Busch (August A) Mem CA St. Charles County - Shooting Range Complex Renovation	Phase 1 - Demolition and Site Preparation	Jul 13	Begin	Jan 14	\$ 8,850,000	Contract not yet advertised		
	Design in progress.		End	Dec 14				
	Phase 2 - Range Construction	Jul 14	Begin	Jan 15		Contract not yet advertised		
			End	Jul 16				

Wetlands

Fountain Grove CA Livingston County - Wetland Renovation Phase II	Project 1 - Channel Improvements	Sep 12	Begin	Nov 12	\$ 2,300,000	Contract not yet advertised		
	Design in progress.		End	Jan 13				
	Project 2 - Pump Station Construction	Jul 13	Begin	Oct 13		Contract not yet advertised		
			End	Mar 15				
Duck Creek CA (NAWCA Funding) Bollinger/Stoddard Counties - Golden Anniversary Wetland Initiative Units A&B Renovation	HR Quadri Contractors, LLC - Van Buren	Design Complete	Begin	Jul 11	\$ 1,800,000	\$ 1,204,521	\$ 136,734	11.4%
	95% complete		End	Oct 12				
Duck Creek CA Bollinger/Stoddard Counties - GAWI Phase II	Design in progress.	Mar 13	Begin	Jul 13	\$ 3,000,000	Contract not yet advertised		
			End	Oct 14				

Bids have been let and construction contract has been signed.

Construction by D&D staff.

No construction contract in effect at this time.

**Status of Major CI-IT Projects
Funded in FY 2013 Budget
Projects \$100,000 or Greater Cost
October 3, 2012**

IT Projects

<i>Division & Project Description</i>	<i>Project Status & Contractor</i>	<i>Estimated Design Completion</i>	<i>Estimated Development Dates</i>	<i>Total Project Budget</i>	<i>Cost To date</i>	<i>Change Orders (Dollars)</i>	<i>Change Orders (Percent)</i>
---	--	------------------------------------	------------------------------------	-----------------------------	---------------------	--------------------------------	--------------------------------

FY12 New Projects

MDC Fleet and Asset Mgmt System	Internal FTE and Chevin A test version of the new system has been created and staff is currently working through the process of moving the data from the old system to the new.	Complete	Begin	Jul 11	\$ 285,000	\$ 2,330		
			End	Dec 12				
MDC Enterprise Project Management Tool	Rose International and Internal Staff Implementation services from the vendor continue. Consultant continues to work with Divisions to configure the tool based upon MDC requirements.	Complete	Begin	Apr 11	\$ 281,250	\$ 225,738		
			End	Nov 12				

FY13 New Projects

MDC LANDS Application Implementation	Internal FTE Had vendor demos with the subject matter experts (SME)s. There were no concerns from the SMEs that a commercial off the shelf (COTS) solution could meet the LANDS requirements. Therefore the LANDS requirements will be incorporated into the EIAMS request for proposal (RFP).	June 13	Begin	Not Started	\$ 549,000	\$ -		
			End	N/A				
MDC Enterprise GIS Repository Implementation	Internal FTEs and Timmons Group. Validated and documented new EGIS related processes. Documented GIS organizational structure for development of staffing and training plans. Established the Technical User Group (TUG) and approved the charter document for that group.	Complete	Begin	July 12	\$ 507,600	\$ 162,342		
			End	Mar 13				
MDC Enterprise Infrastructure Asset Management System Implementation	Internal FTEs and Timmons Group. Phase II documentation has been completed. The statement of deliverables has been signed and the RFP has been developed. The EIAMS policy document for MDC have been completed as well.	April 13	Begin	July 12	\$ 600,000	\$ 25,993		
			End	N/A				
HR HRIS Application Discovery	Internal FTE Design work continues. A contract has been awarded for the Discovery phase. This phase will include the necessary business analysis that will document the current system, the requirements for the new system, and a gap analysis between the two. Interviews are taking place with HR staff for process documentation.	June 13	Begin	Mar 12	\$ 300,000	\$ -		
			End	June 13				
MDC Expenditures Business Analysis/Discovery	Internal FTE Project Plan and PAQ have undergone two reviews. Final review and approval scheduled for Oct 11th. PAQ scheduled to be released to vendors Oct 12th.		Begin	July 12	\$ 135,000	\$ -		
			End	June 13				

Consultant contract has been signed.

Development by IT staff.

No consultant contract in effect at this time.

Wednesday, October 03, 2012

**Status of Major CI-IT Projects
Funded in FY 2013 Budget
Projects \$100,000 or Greater Cost
October 3, 2012**

<i>Division & Project Description</i>	<i>Project Status & Contractor</i>	<i>Estimated Design Completion</i>	<i>Estimated Development Dates</i>		<i>Total Project Budget</i>	<i>Cost To date</i>	<i>Change Orders (Dollars)</i>	<i>Change Orders (Percent)</i>
OE Hunter Education Data Analysis/Resolution Discovery	Internal FTE Kickoff meeting was held on September 6th. Next meeting is scheduled for Friday October 5th to review the process flow diagram.		Begin	Aug 12	\$ 100,800	\$ -		
			End	June 13				
MDC Develop Business Intelligence Strategy	Internal FTEs and Contractors. First stages of matching BI tools to Agency needs has begun (gathering of a potential tools list and formulation of tools requirements per agency needs).		Begin	July 12	\$ 120,000	\$ 2,325		
			End	Feb 13				
Fisheries Stream Team application Version2	Internal FTEs, Rose International and CoolSoft Working on a two week sprint rewriting up to seven reports. These rewrites will help determine how long it will take for future report rewrites. Streamteam staff have also asked for additional items in Version 2 which may lead to previous low priority items being removed from Version 2.	Complete	Begin	April 12	\$ 274,800	\$ 58,877		
			End	June 13				
Fisheries Hatchery Information Management System (HIMS) Version 2	Internal FTEs, Rose International, and Daugherty Continuing to release updates. Next release will be two weeks due to scope and developer's vacation. Fisheries is working on updated deliverables which will drive an adjusted schedule.	Complete	Begin	May 12	\$ 202,500	\$ 59,459		
			End	June 13				
MDC Disaster Recovery Implementation	Internal FTE Connectivity has been established and hardware has been installed at the offsite disaster recovery location. A limited number of primary department applications are being replicated to the disaster recovery site for use if needed. A testing and management environment has been established and is operational at the disaster recovery site as well."	Complete	Begin	July 12	\$ 176,200	\$ 60,319		
			End	Jan 13				
MDC Desktop Replacement	Internal FTE Configuration is complete and models selected. Awaiting image verification from the factory then the order will be placed.	Complete	Begin	July 12	\$ 226,100	\$ -		
			End	Jun 13				
MDC Laptop Replacement	Internal FTE Configuration is complete and models selected. Awaiting image verification from the factory then the order will be placed.	Complete	Begin	July 12	\$ 180,200	\$ -		
			End	Jun 13				
MDC Tapeless Backup	Internal FTE and contractor Both Statements of Work (SOW) are scheduled for signing Oct 16th. Expected timeframe for Dell technicians on-site for Commvault work is Nov 26th - Dec 14th; Expected timeframe for Dell technicians on-site for Enterprise Vault Migration is Jan 7th - Jan 11th.	Complete	Begin	July 12	\$ 100,000	\$ -		
			End	Mar 13				

Consultant contract has been signed.

Development by IT staff.

No consultant contract in effect at this time.

Wednesday, October 03, 2012